

LEGAL METROLOGY DEPARTMENT
PLAN EXPENDITURE
2017 - 2018

| Head of Account | Budget Provision/ Modified Alotment | Total Expenditure | Rounded | Excess (-)/ Savings (+) | Remarks |
|--|--|-------------------|------------------|----------------------------|---------|
| 3475-00-106-98 Improvement in Quality and Efficiency of Verification | 29000000 | 22664966 | 22664100 | 6335000 | (a) |
| 3475-00-106-99 Publicity | 5000000 | 4409134 | 4409000 | 591000 | (b) |
| 3475-00-106-90 Training | 2000000 | 1999724 | 2000000 | 0 | |
| 5475-00-800-84- Improvement in Quality and Efficiency of Verification(Modernisation of Legal Metrology Offices) | 31000000 | | Deposited to PWD | | |
| 5475-00-800-95 Building | 33000000 | | Deposited to PWD | | |
| Total | 100000000 | 29073824 | 29073100 | 6926000 | |

- (a) Tender formalities not completed
(b) Media not submitted bills in time

Controller
Legal Metrology