

STATE WISE PLAN EXPENDITURE 2022-23

Head of Account	Budget Provision 2022-23	Administrative sanction obtained amount	Total Expenditure	Remarks
3475-00-106-98 Improvement in Quality & Efficiency of verification	2,71,50,000	2,71,50,000	75,60,161	Administrative sanction obtained as per G.O(Rt)No.53/2022/CAD, dated 17.06.2022)
3475-00-106-99-08 Advertisement & Publicity	65,00,000	65,00,000	24,95,995	Administrative sanction obtained as per G.O(Rt)No.34/ 2022/CAD, dated 16.05.2022).
3475-00-106-90 Training	5,00,000	5,00,000	2,75,292	
5475-00-800-79 Modernization works for the Legal Metrology Department)	1,62,23,000	1,62,23,000	13,47,500	Administrative sanction obtained as per (G.O(Rt)No.56/ 2022/CAD, dated 22.06.2022).
5475-00-800-84 Improvement in Quality &Efficiency of verification (Modernization of Legal Metrology Offices)	7,00,000	7,00,000	52,000	Head of Account Operated by PWD (100%)
5475-00-800-95 Building	67,27,000	67,27,000	36,41,000	A.S obtained as per G.O(Rt)No.66/ 2022/CAD, dated 16.07.2022, G.O(Rt)No.83/ 2022/CAD, dated 27.08.2022
<b>Total</b>	<b>5,78,00,000</b>	<b>5,78,00,000</b>	<b>1,53,71,948</b> <b>(26.6%)</b>	